

Service & Resource Planning Timetable 2012/13

Month	Date	For/From	Action/Event
September	August/September		Oxfordshire Voice Consultation
	Mon 5th September	Scrutiny Committee	Safer & Stronger Communities
	Tues 6th September	Scrutiny Committee	Adult Services
	Tues 20th September	Cabinet	Service & Resource Planning Report providing an update on the latest information and proposes a process for 2012/13
	Thurs 22nd September	Scrutiny Committee	Growth & Infrastructure
	Tues 27th September	Scrutiny Committee	Children's Services
	Thurs 29th September	Scrutiny Committee	Strategy & Partnerships
	Fri 30th September	Star Chamber	Corporate/Cross-cutting
October	Fri 7th October	Star Chambers	Social & Community Services (excluding Community Safety)
	Tues 11th October	Star Chambers	Chief Executive's Office
	Wed 12th October	Star Chambers	Children, Education & Families
	Fri 14th October	Star Chamber	Community Safety and Community Services
	Tues 18th October	Capital Investment Board	Capital Star Chamber
	Wed 19th October	Star Chamber	Environment & Economy
November	Mon 7th November	Star Chamber	Corporate/Cross-cutting
	Tues 15th November	Cabinet	Service & Resource Planning Report
	Late November/ Early December	Communities & Local Government	Local Government Finance Provisional Settlement - Draft grant figures for Oxfordshire

Service & Resource Planning Timetable 2012/13

Month	Date	For/From	Action/Event
December	Early/Mid December	ALL Scrutiny Committees	Briefing on latest financial position ahead of Scrutiny Meetings
	During December	ALL Scrutiny Committees	Consider detailed budget proposals - provide advice to Cabinet
	Tues 20th December	Cabinet	Service & Resource Planning Report providing the review of charges and the draft Asset Strategy
January	Thurs 12th January	Strategy & Partnerships Scrutiny Committee	Offers overall view on Cabinet proposed Revenue Budget 2012/13, Capital Programme, MTFP, Review of Charges and & Asset Strategy
	Mid/Late January	Communities & Local Government	Final Local Government Finance Settlement
	Tues 17th January	Cabinet	Cabinet proposes Revenue Budget and Capital Programme 2012/13 and MTFP for 2012/13 - 2016/17 for recommendation to Council and finalises the Asset Strategy (in light of scrutiny comments). Also proposes draft Corporate Plan
	After 17th Jan	Unions	Briefing on budget proposals
	Fri 20th January	Cabinet, CCMT, Chief Finance Officer	Deadline for publication of Opposition & other groups full budgets
	Wed 25th January	Cabinet, CCMT, Chief Finance Officer	Submission & publication of Cabinet's proposed budget, MTFP & Capital Programme
	February	Wed 1st February	Schools Forum
Wed 1st February		Members	Deadline for publication of amendments to Cabinet budget by Opposition and other groups
Wed 1st February		Members	Chief Finance Officer issues commentary on the proposed Cabinet Budget and MTFP and the Opposition & other groups proposals
Tues 7th February		Council	Agrees Revenue Budget 2012/13; Capital Programme 2012/13 - 2016/17; MTFP 2012/13 - 2016/17; Corporate Plan 2012/13 - 2016/17